

## SCHOOL LEVEL DETAIL

Granite Mountain Middle School

130201060

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,613,680	744,859	2,358,539
UNRESTRICTED CAP OUTLAY	5,753	130	5,883
SOFT CAPITAL OUTLAY	35,478	83,694	119,172
DEFICIENCIES CORRECTION	17,309	0	17,309
BUILDING RENEWAL	0	102,863	102,863
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	3,127	3,127
FEDERAL PROJECTS	40,562	93,863	134,425
STATE PROJECTS	14,274	21,699	35,973
FOOD SERVICES	0	108,224	108,224
OTHER	124,196	22,201	146,397
TOTAL	1,851,252	1,180,660	3,031,912
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	202,930	176,324	379,254
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		549.705	
1998 - 1999 TOTAL		591.125	
1999 - 2000 TOTAL		598.610	
FALL 1999 ENROLLMENT		604	

ESTIMATED		
SCHOOL REVENUE	3,278,759	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	299.31
CLASSROOM STAFF	34	17.86
OTHER	18	34.09
TOTAL STAFF	53	11.28
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	94	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported

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